
HOUSE BILL 2616

State of Washington

55th Legislature

1998 Regular Session

By Representatives Sehlin, Ogden and D. Sommers; by request of Governor Locke

Read first time 01/16/98. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; amending 1997 c 235 ss 152,
2 219, 301, 302, 329, 344, 501, 566, 567, 606, 611, 612, 659, and 702
3 (uncodified); adding new sections to chapter 1997 c 235; making
4 appropriations and authorizing expenditures for capital improvements;
5 and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** A new section is added to 1997 c 235 to read
8 as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 **Year 2000 building, facility, and equipment date conversion:**
11 **Contingency pool (99-1-001)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Funds available within any project appropriated in this act may
15 be transferred to this appropriation section in accordance with section
16 28 of this act by the office of financial management.

17 (2) Funds transferred to this appropriation shall be allocated by
18 the office of financial management, in consultation with the department
19 of information services, to agencies and institutions to complete Year
20 2000 date conversion maintenance on buildings, facilities, and
21 equipment.

22 (3) Expenditures for this purpose are intended to maintain the
23 buildings, facilities, and equipment of state government in a

1 functional condition for the purpose these assets were originally
 2 intended. Funds expended from this section are not intended to enhance
 3 or make significant alterations in the use or function of these assets.
 4 (4) All agencies and institutions that receive allocations under
 5 this section shall report at a minimum to the information services
 6 board and governor every six months on the progress of Year 2000
 7 building, facility, and equipment maintenance efforts.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	1
10	Year 2000 Contingency Revolving		
11	Account--State	\$	1
12		-----	
13	Subtotal Appropriation	\$	2
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16		-----	
17	TOTAL	\$	2

18 **Sec. 2.** 1997 c 235 s 152 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

21 The control and management of the Wellington Hills property which
 22 was purchased by the state of Washington as a potential site for the
 23 University of Washington Bothell branch campus is transferred to the
 24 department of general administration. The site shall be disposed of at
 25 fair market value and the proceeds from the sale shall be deposited in
 26 the state building construction account. The department and university
 27 may retain from the proceeds of the sale an amount sufficient to
 28 provide reimbursement for expenses as approved by the office of
 29 financial management.

30 Prior to sale the department of general administration shall
 31 conduct a highest and best use study regarding the alternatives for
 32 future use of this site. Alternatives shall include, at a minimum,
 33 immediate sale, trade, transfer, lease, and retention for future state
 34 use. The study shall be financed by the University of Washington, and
 35 shall identify and consider the development characteristics and
 36 opportunities of the site, land use limitations and potential, and the
 37 desires and expectations of the surrounding communities. The study
 38 shall identify the benefits and risks of each alternative identified.
 39 The study shall be completed by June 30, 1998, and shall be transmitted
 40 for evaluation and determination of the best use of the property.
 41 Copies of the study shall be provided to the legislative fiscal
 42 committees, the office of financial management, and the higher
 43 education coordinating board.

44 The University of Washington shall continue to pay all necessary
 45 fees and assessments appurtenant to the property until the property is
 46 sold.

47 **NEW SECTION. Sec. 3.** A new section is added to 1997 c 235 to read
 48 as follows:

49 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

1 Northern State Multi-Service Center Douglas Building: Fire
2 sprinklers (99-1-001)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	600,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	600,000

9 NEW SECTION. Sec. 4. A new section is added to 1997 c 235 to read
10 as follows:

11 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

12 Alaska Street Building: Cooling tower and chiller (99-1-002)

13 Appropriation:

14	St Bldg Constr Acct--State	\$	155,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	155,000

19 Sec. 5. 1997 c 235 s 219 (uncodified) is amended to read as
20 follows:

21 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22 Green Hill redevelopment(~~(:—416-bed institution)~~) (96-2-230)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 ~~((1))~~ The appropriation in this section is subject to the review
26 and allotment procedures under section 712 of this act.

27 ~~((2) If Engrossed Third Substitute House Bill No. 3900 is not~~
28 ~~enacted by June 30, 1997, \$3,800,000 of the new appropriation in this~~
29 ~~section shall lapse.)~~)

30 Reappropriation:

31 St Bldg Constr Acct--State \$ 37,234,448

32 Appropriation:

33 St Bldg Constr Acct--State \$~~((6,600,000))~~
34 10,066,558

35 Prior Biennia (Expenditures) \$ 4,669,321

36 Future Biennia (Projected Costs) \$ 11,200,000

37 -----

38 TOTAL \$ ~~((59,703,769))~~
39 63,170,327

40 NEW SECTION. Sec. 6. A new section is added to 1997 c 235 to read
41 as follows:

42 FOR THE DEPARTMENT OF CORRECTIONS

1 Washington Corrections Center: Replace razor ribbon wire (99-1-
2 001)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	2,100,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,100,000

9 NEW SECTION. Sec. 7. A new section is added to 1997 c 235 to read
10 as follows:

11 FOR THE DEPARTMENT OF CORRECTIONS

12 McNeil Island Corrections Center: Still Harbor dock (99-2-001)

13 Appropriation:

14	St Bldg Constr Acct--State	\$	2,700,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,700,000

19 NEW SECTION. Sec. 8. A new section is added to 1997 c 235 to read
20 as follows:

21 FOR THE DEPARTMENT OF CORRECTIONS

22 Washington State Reformatory Farm: Dairy animal waste lagoon
23 improvements (99-2-002)

24 Appropriation:

25	St Bldg Constr Acct--State	\$	1,242,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,242,000

30 Sec. 9. 1997 c 235 s 301 (uncodified) is amended to read as
31 follows:

32 FOR THE DEPARTMENT OF ECOLOGY

33 Referendum 26 waste disposal facilities (74-2-004)

34 The reappropriation in this section is provided solely for projects
35 under contract on or before June 30, 1997. Reappropriated funds not
36 associated with contracted projects shall lapse on June 30, 1997. The
37 office of financial management may grant waivers from this lapse
38 requirement for specific projects upon findings of exceptional
39 circumstances after notification of the chairs of the house of
40 representatives capital budget committee and senate ways and means
41 committee. The department shall submit a report to the office of
42 financial management and the house of representatives capital budget

1 committee and senate ways and means committee by December 1, 1997,
2 listing all projects funded from the reappropriation in this section.

3	Reappropriation:		
4	LIRA--State	\$	4,028,749
5	Appropriation:		
6	LIRA--State	\$	((210,969))
7			<u>1,039,969</u>
8	Prior Biennia (Expenditures)	\$	4,840,771
9	Future Biennia (Projected Costs)	\$	800,000
10			-----
11	TOTAL	\$	((9,880,489))
12			<u>10,709,489</u>

13 **Sec. 10.** 1997 c 235 s 302 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 **Referendum 38 water supply facilities (74-2-006)**

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,500,000 of the state and local improvements revolving
20 account reappropriation is provided solely for funding the state's
21 cost share in the water conservation demonstration project--Yakima
22 river reregulation reservoir.

23 (2) The reappropriation in this section is provided solely for
24 projects under contract on or before June 30, 1997. Reappropriated
25 funds not associated with contracted projects shall lapse on June 30,
26 1997. The office of financial management may grant waivers from this
27 lapse requirement for specific projects upon findings of exceptional
28 circumstances after notification of the chairs of the house of
29 representatives capital budget committee and senate ways and means
30 committee. The department shall submit a report to the office of
31 financial management and the house of representatives capital budget
32 committee and senate ways and means committee by December 1, 1997,
33 listing all projects funded from the reappropriation in this section.

34 (3) \$1,500,000 of the state and local improvements revolving
35 account appropriation is provided solely for funding the state's cost
36 share of the Methow Valley irrigation district agreement.

37	Reappropriation:		
38	LIRA, Water Sup Fac--State	\$	6,763,571
39	Appropriation:		
40	LIRA, Water Sup Fac--State	\$	((485,495))
41			<u>1,985,495</u>
42	Prior Biennia (Expenditures)	\$	10,141,668
43	Future Biennia (Projected Costs)	\$	1,600,000
44			-----
45	TOTAL	\$	((18,990,734))
46			<u>20,490,734</u>

47 NEW SECTION. **Sec. 11.** A new section is added to 1997 c 235 to
48 read as follows:

1 FOR THE STATE PARKS AND RECREATION COMMISSION

2 Storm disaster recovery (99-1-001)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	530,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	530,000

9 NEW SECTION. Sec. 12. A new section is added to 1997 c 235 to
10 read as follows:

11 FOR THE STATE PARKS AND RECREATION COMMISSION

12 Cama Beach State Park development (99-2-001)

13 Appropriation:

14	Parks Renewal and Stewardship		
15	Account--State	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,000,000

20 Sec. 13. 1997 c 235 s 329 (uncodified) is amended to read as
21 follows:

22 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

23 Washington Wildlife and Recreation Program (98-2-003)

24 The appropriations in this section for the Washington wildlife and
25 recreation program under chapter 43.98A RCW are subject to the
26 following conditions and limitations:

27 (1) \$22,500,000 of the state building construction account
28 appropriation shall be deposited in the habitat conservation account
29 and is hereby appropriated from the habitat conservation account to the
30 interagency committee for outdoor recreation for the fiscal biennium
31 ending June 30, 1999, for the Washington wildlife and recreation
32 program under chapter 43.98A RCW.

33 (2) \$20,000,000 of the state building account appropriation and
34 \$2,500,000 from the aquatic lands enhancement account appropriation
35 shall be deposited in the outdoor recreation account, and \$22,500,000
36 is hereby appropriated from the outdoor recreation account to the
37 interagency committee for outdoor recreation for the fiscal biennium
38 ending June 30, 1999, for the Washington wildlife and recreation
39 program under chapter 43.98A RCW. Funds from the aquatic lands
40 enhancement account appropriation shall be distributed to eligible
41 water access projects under RCW 43.98A.050.

42 (3) The new appropriations in this section are provided for the
43 approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-6 as
44 developed on April 15, 1997, at 10:00 a.m., the pilot watershed plan
45 implementation program under subsection (6) of this section, and for
46 other projects approved by the legislature under RCW 43.98A.080
47 referencing this section.

1 (4) No moneys from the appropriations in this section may be spent
2 on the Rocky Reach trailway project until an agreement with affected
3 property owners has been reached.

4 (5) The legislature finds that, since the inception of the
5 Washington wildlife and recreation program, over eighty-five percent of
6 the moneys provided for the state parks category has been used for
7 acquisition of property, and that demands for recreational facilities
8 in state parks require that increased funding be devoted to development
9 projects. The committee and the state parks and recreation commission
10 shall ensure that at least forty percent of new funding provided for
11 the state parks category during the 1997-99 biennium be allocated to
12 development projects.

13 (6) \$4,000,000 of the habitat conservation account appropriation
14 from the unallocated portion of the fund distribution under RCW
15 43.98A.040(1)(d) is provided solely for matching grants for riparian
16 zone habitat protection projects that implement watershed plans
17 pursuant to this subsection. The interagency committee for outdoor
18 recreation shall develop a pilot watershed plan implementation program
19 within the Washington wildlife and recreation program. The program
20 shall provide matching grants to eligible agencies for implementation
21 of riparian zone habitat protection projects within watershed
22 restoration plans under RCW 89.08.460(1), watershed action plans
23 developed pursuant to rules adopted by the Puget Sound water quality
24 action team, or plans developed pursuant to chapter . . . , Laws of 1997
25 (Second Substitute House Bill No. 2054). Projects shall have a useful
26 life of at least thirty years. Eligible agencies include conservation
27 districts, counties, cities, and private nonprofit land trust or nature
28 conservancy organizations. Projects eligible for funding under this
29 section include acquisition of land using less-than-fee-simple
30 instruments such as conservation easements and purchase of development
31 rights; and habitat restoration and enhancement projects on such lands
32 including fencing and revegetation of native trees and shrubs that
33 enhance the long-term habitat values of protected lands. The committee
34 shall develop an application process and project eligibility and
35 evaluation criteria in consultation with the state conservation
36 commission. The committee shall report to the appropriate committees
37 of the legislature on the implementation of the pilot matching grant
38 program. A preliminary status report shall be submitted by January 1,
39 1998, and a final report by January 1, 1999.

40 (7) Up to \$400,000 of the reappropriations in this section is
41 provided to develop an inventory of all lands in the state owned by
42 federal agencies, state agencies, local governments, and Indian tribes.
43 The committee shall develop the inventory in a computer database format
44 that will facilitate the sharing and reporting of inventory data and
45 provide options for future updates. The inventory shall include, at a
46 minimum, the following information: Owner, location, acreage, and
47 principal use. The inventory shall also include resource-based
48 information for state and federally-owned recreation and habitat lands.
49 The committee shall submit a status report on the inventory to the
50 appropriate committees of the legislature by January 1, 1999, and a
51 final report by January 1, 2000.

52 (8) All land acquired by a state agency with moneys from these
53 appropriations shall comply with class A, B, and C weed control
54 provisions of chapter 17.10 RCW.

55 (9) The legislature hereby approves the governor's approved project
56 list for fiscal year 1999 submitted to the legislature in January 1998.

57 **Reappropriation:**

58 **St Bldg Constr Acct--State \$ 14,264,419**

1	Aquatic Lands Acct--State	\$	33,335
2	ORA--State	\$	21,985,067
3	Wildlife Account--State	\$	1,398,996
4	Habitat Conservation Account--State	\$	18,700,633
5			-----
6	Subtotal Reappropriation	\$	56,382,450
7	Appropriation:		
8	St Bldg Constr Acct--State	\$	42,500,000
9	Aquatic Lands Acct--State	\$	2,500,000
10			-----
11	Subtotal Appropriation	\$	45,000,000
12	Prior Biennia (Expenditures)	\$	101,449,844
13	Future Biennia (Projected Costs)	\$	200,000,000
14			-----
15	TOTAL	\$	402,832,294

16 **Sec. 14.** 1997 c 235 s 344 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 **Water access and development (96-2-027)**

20	Reappropriation:		
21	ORA--State	\$	997,000
22	Appropriation:		
23	ORA--State	\$	135,000
24	Prior Biennia (Expenditures)	\$	1,057,600
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	((2,054,600))
28			2,189,600

29 NEW SECTION. **Sec. 15.** A new section is added to 1997 c 235 to
30 read as follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 **Natural Resources real property replacement (99-2-001)**

33	Appropriation:		
34	Nat Res Prop Repl Acct--State	\$	9,400,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	9,400,000

39 NEW SECTION. **Sec. 16.** A new section is added to 1997 c 235 to
40 read as follows:

41 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

42 **Land bank program to enhance trust land holdings (99-2-002)**

43 **Appropriation:**

1	Resource Management Cost		
2	Account--State	\$	1,800,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,800,000

7 **Sec. 17.** 1997 c 235 s 501 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD OF EDUCATION**

10 **Public school building construction (98-2-001)**

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) From the appropriation in this section the state board shall
14 fund one hundred percent of the cost for a required standard value
15 engineering study on all projects exceeding 50,000 gross square feet in
16 size. On an annual basis, the board shall report to the legislative
17 fiscal committees and the office of financial management the results of
18 these studies including but not limited to the amounts of each study
19 and the accepted savings achieved due to the studies.

20 (2) No more than \$138,000,000 of this appropriation, excluding
21 reappropriations, may be obligated in fiscal year 1998 for school
22 district project design and construction.

23 (3) Total cash disbursed from the common school construction fund
24 may not exceed the available cash balance.

25 (4) The reappropriation from the state building construction
26 account shall serve as full compensation to the common school trust for
27 the transfer of land to the Washington State University Lind Dryland
28 Research Unit under Substitute House Bill No. 1016 or Senate Bill No.
29 5174.

30 (5) No more than \$7,110,000 of this appropriation may be allocated
31 by the state board to provide up to ninety percent of the total project
32 cost for the renovation of facilities operating as interdistrict
33 cooperative centers providing vocational skill programs. The remaining
34 portion of the project cost shall be a match from local sources. As a
35 condition to receiving an allocation from this appropriation or any
36 other appropriation for a vocational skill center provided after
37 calendar year 1996, the recipient facility must maintain a separate
38 capital account, into which the participating districts make deposits,
39 to pay for all future minor repair and renovation costs for the
40 vocational skill center. For purposes of this subsection, a future
41 minor repair and renovation cost is a capital project costing less than
42 forty percent of the value of the building.

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	18,329,671
45	Common School Constr Fund--State	\$	109,115,719
46			-----
47	Subtotal Reappropriation	\$	127,445,390

48 **Appropriation:**

49	Common School Constr Fund--State	\$	((275,798,712))
50			<u>273,998,712</u>

1	<u>Common School Constr Fund--Federal</u>	.	\$	<u>1,800,000</u>
2				-----
3	Subtotal Appropriation		\$	275,798,712
4	Prior Biennia (Expenditures)		\$	302,821,218
5	Future Biennia (Projected Costs)		\$	801,600,000
6				-----
7	TOTAL		\$	1,507,665,320

8 NEW SECTION. **Sec. 18.** A new section is added to 1997 c 235 to
9 read as follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**
11 **Kincaid Fire Damage (99-1-001)**

12	Appropriation:			
13	St Bldg Constr Acct--State		\$	1,424,000
14	Prior Biennia (Expenditures)		\$	0
15	Future Biennia (Projected Costs)		\$	0
16				-----
17	TOTAL		\$	1,424,000

18 NEW SECTION. **Sec. 19.** A new section is added to 1997 c 235 to
19 read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**
21 **Nuclear reactor: Decommissioning (99-2-009)**

22	Appropriation:			
23	St Bldg Constr Acct--State		\$	1,200,000
24	Prior Biennia (Expenditures)		\$	0
25	Future Biennia (Projected Costs)		\$	0
26				-----
27	TOTAL		\$	1,200,000

28 **Sec. 20.** 1997 c 235 s 566 (uncodified) is amended to read as
29 follows:

30 **FOR WASHINGTON STATE UNIVERSITY**
31 **Intercollegiate Center for Nursing Education: Telecommunications**
32 **(96-2-915)**

33	Reappropriation:			
34	((St Bldg Constr Acct--State))			
35	<u>WSU Bldg Acct--State</u>		\$	524,386
36	Prior Biennia (Expenditures)		\$	975,614
37	Future Biennia (Projected Costs)		\$	0
38				-----
39	TOTAL		\$	1,500,000

1 **Sec. 21.** 1997 c 235 s 567 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4 **Minor works: Preservation (98-1-004)**

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 The appropriation shall support the detailed list of projects
8 maintained by the office of financial management.

9 **Appropriation:**

10	WSU Bldg Acct--State	\$	5,553,000
11	<u>St Bldg Constr Acct--State</u>	\$	<u>3,000,000</u>
12			-----
13	Subtotal Appropriation	\$	8,553,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	24,000,000
16			-----
17	TOTAL	\$	((29,553,000))
18			<u>32,553,000</u>

19 **Sec. 22.** 1997 c 235 s 606 (uncodified) is amended to read as
20 follows:

21 **FOR CENTRAL WASHINGTON UNIVERSITY**

22 **((Boiler Plant: Expansion)) Heating system improvements (98-1-030)**

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	1,450,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,450,000

29 **Sec. 23.** 1997 c 235 s 611 (uncodified) is amended to read as
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32 **SeaTac Center Building: ((Renovation)) Facility acquisition or**
33 **improvements (98-2-010)**

34 **Appropriation:**

35	St Bldg Constr Acct--State	\$	662,500
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	662,500

40 **Sec. 24.** 1997 c 235 s 612 (uncodified) is amended to read as
41 follows:

1 FOR CENTRAL WASHINGTON UNIVERSITY

2 Lynnwood Extended Degree Center: Facility acquisition or
3 improvements (98-2-080)

4 Appropriation:

5	St Bldg Constr Acct--State	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,000,000

10 Sec. 25. 1997 c 235 s 659 (uncodified) is amended to read as
11 follows:

12 FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

13 Asbestos abatement (96-1-002)

14 Reappropriation:

15	St Bldg Constr Acct--State	\$	484,317
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16 Appropriation:

17	<u>St Bldg Constr Acct--State</u>	<u>\$</u>	<u>700,000</u>
18	Prior Biennia (Expenditures)	\$	1,142,040
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	((1,626,357))
22			<u>2,326,357</u>

23 NEW SECTION. Sec. 26. A new section is added to 1997 c 235 to
24 read as follows:

25 FOR THE STATE BOARD OF COMMUNITY AND TECHNICAL COLLEGES

26 Lower Columbia College: Library heating system (99-1-003)

27 Appropriation:

28	St Bldg Constr Acct--State	\$	512,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	512,000

33 Sec. 27. 1997 c 235 s 702 (uncodified) is amended to read as
34 follows:

35 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
36 CONTRACTS. The following agencies may enter into financial contracts,
37 paid for from operating revenues, for the purposes indicated and in not
38 more than the principal amounts indicated, plus financing expenses and
39 required reserves pursuant to chapter 39.94 RCW. When securing
40 properties under this section, agencies shall use the most economical
41 financial contract option available, including long-term leases, lease-

1 purchase agreements, lease-development with option to purchase
2 agreements or financial contracts using certificates of participation.
3 The director of general administration shall ensure that the clustering
4 of state facilities and the collocation and consolidation of state
5 agencies take place where such configurations are economical and
6 consistent with agency space needs. Agencies shall assist the
7 department of general administration with facility collocation and
8 consolidation efforts.

9 State agencies may enter into agreements with the department of
10 general administration and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 (1) Department of general administration:

15 (a) Enter into a financing contract in the amount of \$8,804,000
16 plus financing expenses and required reserves pursuant to chapter 39.94
17 RCW, to purchase an existing office building and associated land in
18 Yakima for use by the department of social and health services.

19 (b) Enter into a financing contract on behalf of the joint center
20 for higher education for \$8,500,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW, to purchase and make
22 modifications to the Riverpoint One Building adjacent to the Riverpoint
23 Campus. A financial plan identifying all costs related to this
24 project, and the sources and amounts of all payments to cover these
25 costs and a copy of the appraisal and engineering assessment shall be
26 submitted for approval to both the office of financial management and
27 the higher education coordinating board for approval before execution
28 of any contract.

29 Copies of the financial plan shall also be submitted to the senate
30 ways and means committee and the house of representatives capital
31 budget committee.

32 (c) Enter into a financing contract in the amount of \$2,874,100
33 plus financing expenses and required reserves pursuant to chapter 39.94
34 RCW, to purchase and renovate the old federal building and associated
35 land in Olympia for use by the secretary of state.

36 (d) Enter into a financing contract in the amount of \$6,990,000
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW, to buy out the lease and make improvements to the old Thurston
39 county courthouse for use by the attorney general.

1 (2) Liquor control board:

2 Enter into a long-term lease for a headquarters office in Thurston
3 County for approximately 46,000 square feet.

4 (3) Department of corrections:

5 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
6 tide flats property from the Puyallup Nation for development of the
7 400-bed Tacoma prerelease facility for approximately \$360,000 per
8 annum. Prior to entering into the lease, the department shall obtain
9 written confirmation from the city of Tacoma and Pierce county that the
10 prerelease facility planned for the site meets all land use,
11 environmental protection, and community notification requirements that
12 would apply to the facility if the land was not owned by the Puyallup
13 nation.

14 (b) Enter into a financing contract on behalf of the department of
15 corrections in the amount of \$14,736,900 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
17 Tacoma prerelease facility. The department of corrections shall comply
18 with all land use, environmental protection, and community notification
19 statutes, regulations, and ordinances in the construction and operation
20 of this facility.

21 (c) Lease-develop with the option to purchase or lease-purchase
22 approximately 100 work release beds in facilities throughout the state
23 for \$5,000,000.

24 (d) Enter into a financing contract on behalf of the department of
25 corrections in the amount of \$396,369 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct a dairy
27 barn at the Monroe farm.

28 (e) Enter into a financing contract on behalf of the department of
29 corrections in the amount of \$2,100,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to purchase or
31 construct a correctional industries transportation services warehouse.

32 (4) Community and technical colleges:

33 (a) Enter into a financing contract on behalf of Whatcom Community
34 College in the amount of \$800,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to develop a childcare center
36 costing \$2,410,000. The balance of project cost will be a combination
37 of local capital funds and nonstate funds provided through private
38 gifts or contributions.

1 (b) Enter into a financing contract on behalf of Pierce College in
2 the amount of \$750,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to develop a new classroom building on
4 the Lakewood campus costing \$1,816,665. The balance of project cost
5 will be provided through a combination of local capital funds and
6 existing minor works appropriation to replace relocatable classrooms
7 that are at the end of their useful lives.

8 (c) Enter into a financing contract in behalf of Bellingham
9 Technical College in the amount of \$350,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW for construction of a
11 new classroom addition to the diesel/heavy equipment instructional shop
12 costing \$411,309.

13 (d) Enter into a financing contract on behalf of Green River
14 Community College in the amount of \$1,526,150 plus financing expenses
15 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
16 student center building.

17 (e) Enter into a financing contract on behalf of Edmonds Community
18 College in the amount of \$2,787,950 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to ~~((purchase and make
20 improvements to several buildings and property contiguous to the
21 college campus))~~ develop a 10,000 square foot music building on the
22 college campus.

23 (f) Enter into a financing contract on behalf of Highline Community
24 College in the amount of ~~\$(2,070,613))~~ 6,000,000 plus financing and
25 required reserves pursuant to chapter 39.94 RCW for the purchase of 3
26 buildings in the Federal Way Center, currently being leased by the
27 college.

28 (g) Enter into a financing contract on behalf of Green River
29 Community College in the amount of \$6,500,000 plus financing and
30 required reserves pursuant to chapter 39.94 RCW to purchase and develop
31 a Kent education and training center.

32 (h) Enter into a financial contract on behalf of Green River
33 Community College in the amount of \$100,000 plus financing and required
34 reserves pursuant to chapter 39.94 RCW to purchase approximately 1.5
35 acres of land adjacent to the westside parking lot.

36 (i) Enter into a financial contract on behalf of Green River
37 Community College in the amount of \$500,000 plus financing and required
38 reserves pursuant to chapter 39.94 RCW to purchase 10 acres of land
39 from King county.

1 (j) Enter into a financial contract on behalf of South Puget Sound
2 Community College in the amount of \$619,210 plus financing and required
3 reserves pursuant to chapter 39.94 RCW to expand and redevelop the main
4 campus parking lot A.

5 (k) Enter into a financial contract on behalf of South Puget Sound
6 Community College in the amount of \$5,500,000 plus financing and
7 required reserves pursuant to chapter 39.94 RCW to develop a \$6,500,000
8 student union facility.

9 (l) Enter into a financial contract on behalf of Wenatchee Valley
10 College in the amount of \$500,000 plus financing and required reserves
11 pursuant to chapter 39.94 RCW to purchase two buildings and property
12 contiguous to the college campus.

13 (5) State parks and recreation:

14 Enter into a financing contract on behalf of state parks and
15 recreation in the amount of \$2,012,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
17 lodge facilities at Cama Beach, develop new campsite electrical
18 hookups, develop new recreational facilities, and expand campsites at
19 Ocean Beach/Grayland. It is the intent of the legislature that debt
20 service on all projects financed under this authority be paid from
21 operating revenues.

22 (6) Central Washington University:

23 Enter into a financing contract for \$3,000,000 plus financing
24 expenses and required reserves pursuant to chapter 39.94 RCW to
25 purchase parking and ~~((improve the Sno King Building))~~ provide
26 facilities for the Lynnwood Extended Degree Center. ~~((A financial plan~~
27 ~~identifying all costs related to this project, and the sources and~~
28 ~~amounts of all payments to cover these costs and a copy of the building~~
29 ~~appraisal and engineering assessment shall be submitted for approval to~~
30 ~~the office of financial management before execution of any contract.~~
31 ~~Copies of the financial plan shall also be submitted to the senate ways~~
32 ~~and means committee and the house of representatives capital budget~~
33 ~~committee.))~~

34 (7) Washington state patrol:

35 Enter into a financing contract for \$600,000 plus financing
36 expenses and required reserves pursuant to chapter 39.94 RCW to
37 purchase the Washington state patrol Port Angeles detachment office.

1 NEW SECTION. **Sec. 28.** A new section is added to 1997 c 235 to
2 read as follows:

3 The governor, through the office of financial management, may
4 authorize a transfer of appropriation authority provided for capital
5 projects in this act to section 1 of this act for the office of
6 financial management, Year 2000 building, facility, and equipment date
7 conversion: Contingency pool. These funds may then be allocated by
8 the office of financial management to agencies and institutions to
9 address Year 2000 date conversion maintenance on buildings, facilities,
10 and equipment.

11 For the purposes of this section, it is the intent of the
12 legislature that such transfers and allocations are authorized to deal
13 with the unique challenges posed by the Year 2000 date conversion and
14 the requirement that state buildings, facilities, and equipment
15 continue to function with a minimum of disruption. Flexibility in the
16 use of appropriation authority allocated prior to the year 2000 is
17 essential as agencies and institutions assess the potential and seek to
18 remedy potential failures.

19 A report of all appropriation transfers and allocations effected
20 under this section shall be filed with the legislative fiscal
21 committees of the senate and house of representatives by the office of
22 financial management as they occur.

23 NEW SECTION. **Sec. 29.** This act is necessary for the immediate
24 preservation of the public peace, health, or safety, or support of the
25 state government and its existing public institutions, and takes effect
26 immediately.

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